

BY AUTHORITY

ORDINANCE NO. **4004**

COUNCILLOR'S BILL NO. **37**

SERIES OF 2019

INTRODUCED BY COUNCILLORS

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**A BILL**

FOR AN ORDINANCE AMENDING APPROPRIATIONS TO PAY THE EXPENSE OF CONTINUING THE PUBLIC BUSINESS FOR THE YEAR 2020 AND OTHER PURPOSES REQUIRED BY THE CHARTER AND BY ANY OTHER LAW

THE CITY OF WESTMINSTER ORDAINS:

Section 1. The 2020 appropriation for the General; Utility; General Capital Improvement; Fleet Maintenance; General Capital Outlay Replacement; Conservation Trust; Sales and Use Tax; Parks Open Space & Trails; and Golf Course Funds initially appropriated by Ordinance No. 3953; and establishing and appropriating a new Parking Management Fund, the total of which increases the aggregate 2020 appropriation by \$21,960,462. This appropriation is due to a budget amendment for revised revenue projections and expense estimates for 2020.

Section 2. The \$21,960,462 increase shall be allocated to City Revenue and Expense accounts as described in the City Council Agenda Item dated October 14th, 2019 (a copy of which may be obtained from the City Clerk) amending City fund budgets as follows:

a. General Fund	\$9,872,381
b. Utility Fund	\$5,229,799
c. General Capital Improvement Fund	\$3,737,000
d. Fleet Maintenance Fund	(\$250,000)
e. General Capital Outlay Replacement Fund	(\$162,253)
f. General Debt Service Fund	\$0
g. Conservation Trust Fund	\$50,000
h. Sales and Use Tax Fund	\$2,350,508
i. Parks Open Space & Trails Fund	\$216,452
j. General Reserve Fund	\$0
k. General Fund Stabilization Reserve Fund	\$0
l. Utility Fund Rate Stabilization Reserve Fund	\$0
m. Utility Fund Capital Projects Reserve Fund	\$0
n. Golf Course Fund	\$217,924
o. Parking Management Fund	\$698,651
TOTAL	<u>\$21,960,462</u>

Section 3. – Severability. The provisions of this Ordinance shall be considered as severable. If any section, paragraph, clause, word, or any other part of this Ordinance shall for any reason be held to be invalid or unenforceable by a court of competent jurisdiction, such part shall be deemed as severed from this ordinance. The invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect the construction or enforceability of any of the remaining provisions, unless it is determined by a court of competent jurisdiction that a contrary result is necessary in order for this Ordinance to have any meaning whatsoever.

Section 4. This ordinance shall take effect on January 1, 2020.

Section 5. This ordinance shall be published in full within ten days after its enactment.

INTRODUCED, PASSED ON FIRST READING, AND TITLE AND PURPOSE ORDERED PUBLISHED this 14<sup>th</sup> day of October, 2019.

PASSED, ENACTED ON SECOND READING, AND FULL TEXT ORDERED PUBLISHED this 28<sup>th</sup> day of October, 2019.

ATTEST:

\_\_\_\_\_  
City Clerk

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Mayor